

## MSC MANAGER BUSINESS PLANNING & ANALYSIS (BPA)

Division / Department: *DAIICHI SANKYO - FINANCE*

Reports to : *FINANCE DIRECTOR MSC & NORDICS*

### 1. Context

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The MSC Manager Business Planning & Analysis (BPA) is responsible for business planning processes and analyses in collaboration with the Finance Business Partners with the Daiichi Sankyo MSC cluster. He/she reports to the Finance Director MSC & Nordics and is supporting him/her in the operational improvement, execution and implementation of processes and projects in the functional area.

### 2. Purpose of the job

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The main tasks of the BPA are summarized as follows:

- Collaborate with and support Finance Business Partners in affiliates.
- Coordinate planning processes with affiliates (Budget, Forecasts etc.).
- Analyze sales and cost development.
- Provide management with clear, objective financial and business insights to support the decision process.
- Set up, expand and maintain reporting structures, including the definition of KPIs and controlling standards in accordance with current requirements
- Support month end closing activities
- Work independently on controlling projects to initiate optimization measures within the scope of your area of responsibility
- Develop, review and adapt internal control procedures (SOPs) together with affiliates.
- Collaborate in and lead projects

### 3. PROFILE

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- Master in business studies or a comparable field of study with very good results and proven experience as a Business Controller
- 3+ years of experience in Finance/Financial Planning & Analysis, preferably in an international company
- Ability to capture the business needs and visualize them in a structured manner; as well as the courage to challenge these needs with the purpose of enhancing efficiency and effectiveness;
- Proven ability to manage multiple projects, deadlines & last minute changes – strong level of flexibility
- Strong analytical skills and ability to deal with complex problems;
- Strong communication, reporting and presentation skills
- Skilled in relationship building and communication both F2F and online; ability to enthuse others;
- Poised and confident in dealings with individuals at all levels and cultures
- Team player with hands-on approach in supporting co-workers;
- Open-minded and critical mindset
- Result oriented with a strong affinity for numbers in financial contexts that enables you to quickly think your way into complex tasks
- Eager to learn – high level of learning agility
- Self-development: continuous learning, acquire knowledge of the company as well as the pharmaceutical environment on ongoing basis
- High level of resilience and perseverance
- Experience in SAP R/3 as well as planning & reporting tools
- Fluent in English; French and Dutch.